

# Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for 10 projects with 5158 EWS Houses under Vertical-3 AHP**

**Proposal for 44 projects with 20869 validated Beneficiaries under Vertical 4 - BLC (N)**

**Proposal for 98 projects with 10343 validated Beneficiaries under Vertical 4 - BLC (E)**

**Presented to 36<sup>th</sup> CSMC Dated 24-07-2018**



**State Urban Development Agency (SUDA), Government of Uttar Pradesh**

# PROGRESS OF PMAY (U)



<b>Indicators</b>	<b>Current Status (No.)</b>
▪ Cities Approved	653 Nos
▪ Total Application Received after De duplication	27,64,203
▪ Total Physical Validation completed in ULB's	635 ULBs
▪ Total no of Applications physically Validated	24,61,462
▪ Demand Survey Completed .	601 ULBs
▪ SECC 2011 data linkage	28% average
▪ Cases accepted/rejected (including deduplication)	15,29,495/11,56,913
▪ Whether HFAPoA Submitted	69 cities
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	Under Progress
▪ SLTC/CLTC staffs approved vs. placed	SLTC – 07 and CLTC - 75
▪ Target of DUs in 2018-19	5,20,000 DUs
▪ State Budgetary Provision for PMAY (U)	3000 Cr.

# STATUS OF MANDATORY CONDITIONS



<b>Mandatory conditions</b>	<b>Current Status</b>
▪Dispensing the need for separate Non Agricultural (NA) Permission	Complied
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
▪Single-window, time bound clearance for layout approval and building permissions	Complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

## INTERFACE WITH MIS



<b>Indicators</b>	<b>Current Status (No.)</b>
■ Projects approved:	1340
■ Projects entered (7A/B/C/D)	1340
■ DUs approved under BLC	3,78,091
■ Beneficiaries attached	3,24,083
■ Houses geo-tagged	1,55,087
■ Total fund transferred through DBT (Rs. Crore)	1071.92
■ National Electronic Funds Transfer (NEFT)	-
■ PFMS/ DBT	In BLC vertical, Rs 927.70 Cr. released to 1,01,586 beneficiaries through PFMS portal and in AHP vertical, Rs. 144.22 Cr. released to different development authorities and Awas Vikas Parishad as 1st instalment
■ Aadhar Payment Bridge (APB)	-

# PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	-	-	-	-	-	-	-	-
▪AHP	33,685	-	-	-	-	-	-	-
▪BLC (New)	2,94,531	-	-	142642	11414	1031	155087	117
▪BLC (Enhancement)	83,560	-	-	-	-	-	-	-
▪Total	4,11,776	-	-	<b>142642</b>	<b>11414</b>	<b>1031</b>	<b>155087</b>	<b>117</b>
▪CLSS	Till 23.07.2018, upfront subsidy of Rs 19,303.41 Lakhs released to 9207 beneficiaries.							

Note: Provide the details of relevant projects

# PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	10	44	98	
▪No. of DUs		5158	20,869	10,343	
▪Project Cost in Lakhs		33,864.24	74,456.83	24,061.70	
▪Central Share in Lakhs		7,737.00	31,303.50	15,514.50	
▪State Share in Lakhs		5,158.00	20,869.00	8,484.04	
▪ULB/ IA Share in Lakhs		10,687.65	-	-	
▪Beneficiary Share in Lakhs		10,281.59	22,284.33	63.14	

Amount in Lakh

Verticals	Per Unit Cost	Central Share	State Share	ULB/ IA Share	Benf. Share	Completion Time
▪ AHP Project	4.50	1.50	1.00	2.50	2.00	18-24 Months
▪BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 Months
▪BLC N – Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

# PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



10 Projects in 8 Districts comprising 5158 EWS Dwelling Units under AHP was recommend for the approval by SLAC held on 22/06/2018 and 20.07.2018.

Amount in Lakh

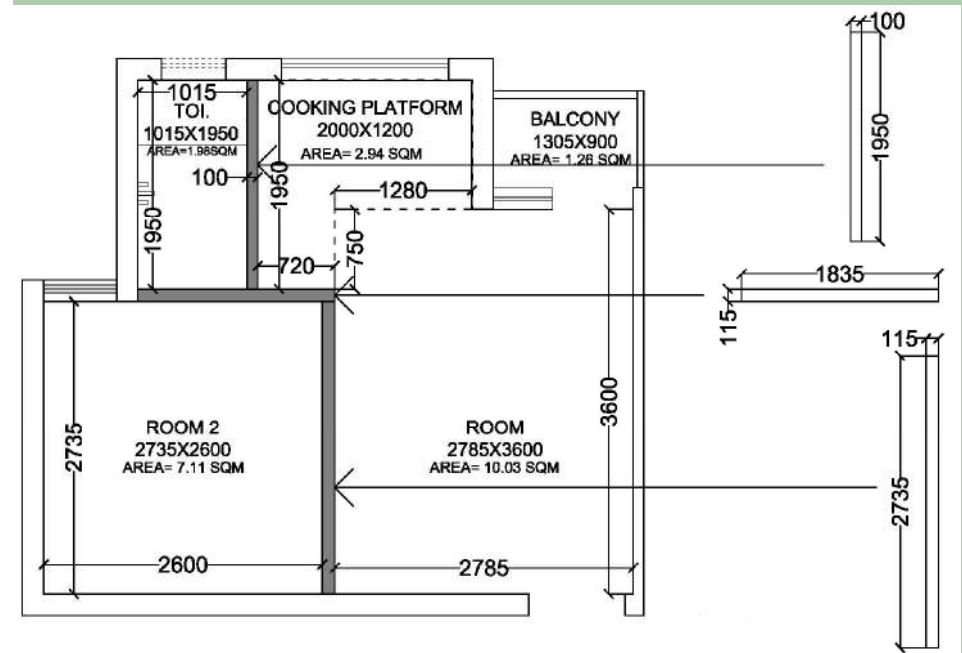
Sr.	CITY	No. of EWS DUs	Implementing Agency	Central Share	State Share	Impl. Agency Share	Benef. Share	Total Project Cost
1	Lucknow	208	Lucknow Development Authority	312.00	208.00	295.40	416.00	1231.40
2	Moradabad	304	Moradabad Development Authority	456.00	304.00	710.10	608.00	2078.10
3	Moradabad	288	Moradabad Development Authority	432.00	288.00	699.44	576.00	1995.44
4	Ghaziabad	1056	Ghaziabad Development Authority	1584.00	1056.00	6777.53	2112.00	11529.53
5	Allahabad	141	M/S Innovators Digital Ad Pvt.Ltd	211.50	141.00	299.95	282.00	934.45
6	Bareilly	364	M/S Mohan Infra Developers Pvt. Ltd	546.00	364.00	71.37	719.99	1701.36
7	Agra	365	M/S Atul Infraestate Pvt. Ltd.	547.50	365.00	252.44	730.00	1894.94
8	Hapur	880	M/S Ureka Bilders Pvt.Ltd	1320.00	880.00	98.42	1733.60	4032.02
9	Kanpur	576	M/S Shanvi Resorts Pvt.Ltd	864.00	576.00	750.24	1152.00	3342.24
10	Kanpur	976	M/S Tread Stone Pvt. Ltd.	1464.00	976.00	732.76	1952.00	5124.76
	<b>TOTAL</b>	<b>5158</b>		<b>7737.00</b>	<b>5158.00</b>	<b>10687.65</b>	<b>10281.59</b>	<b>33864.24</b>

**Saleable Cost of EWS DU as approved by State Rs. 4.50 Lakhs**

# Drawing & Design of DUs at Agra under AHP.



## UNIT PLAN



UNIT	CARPET AREA					TOTAL CARPET AREA X= (A+B+C+D+E)
	ROOM 1 (A)	ROOM 2 (B)	KITCHEN	TOILET (D)	INTERNAL WALL AREA	
SQM.	10.03	7.11	2.94	1.98	0.72	22.77
SQFT.	107.96	76.53	31.65	21.31	7.75	245.09

*Peeyush Srivastava*  
 PEYUSH SRIVASTAVA  
 ARCHITECT  
 CA/95/18488

## LAYOUT PLANS : UNIT PLAN



# Drawing & Design of DUs at Agra under AHP.



**CLUSTER PLAN- TYPE I ( 15 UNITS/ FLOOR)**

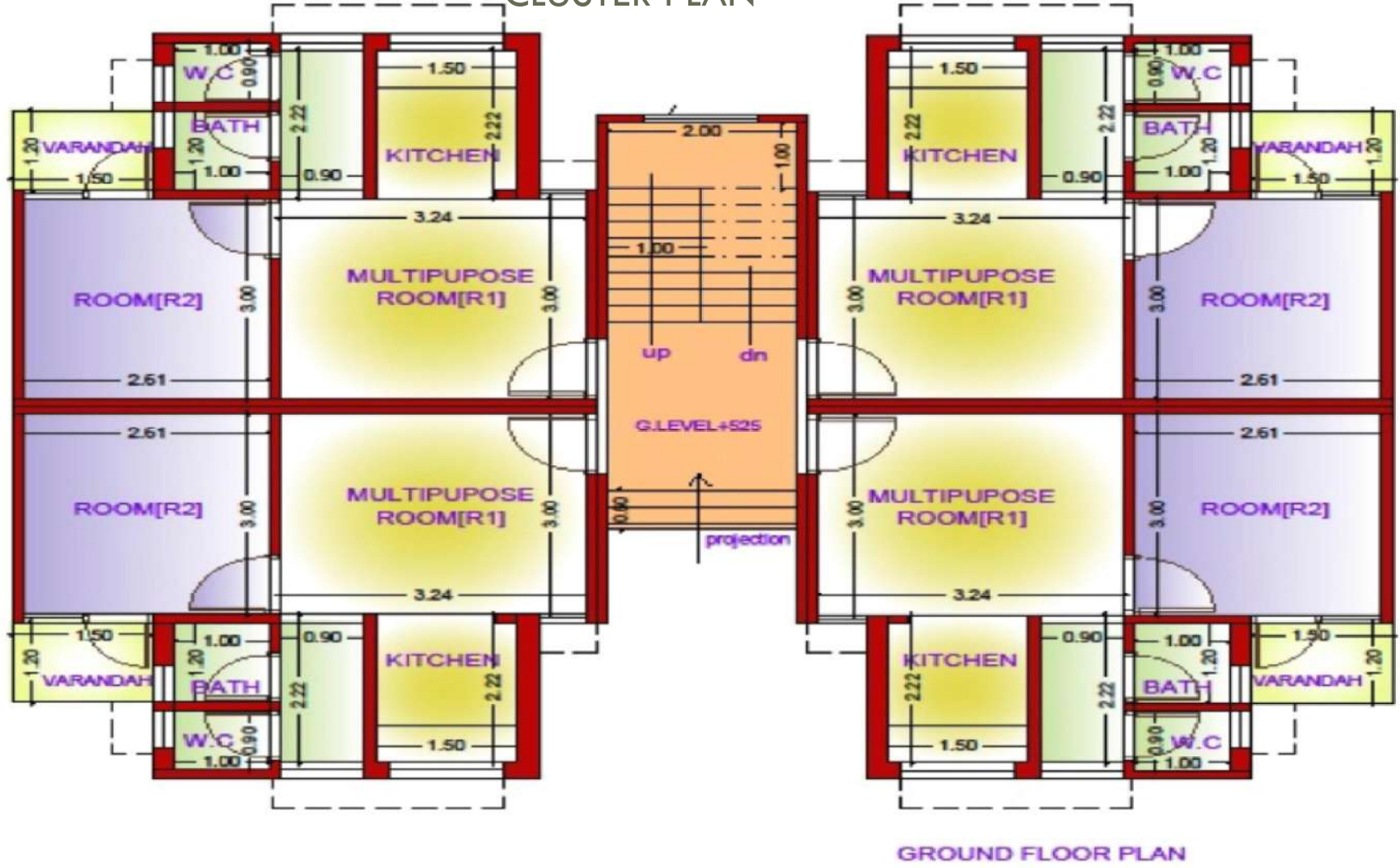
UNIT	CARPET AREA					TOTAL CARPET AREA X= (A+B+C+D+E)	EXTERNAL WALL AREA (F)	BALCONY (G)	BUILT UP AREA OF FLAT Y=(X+F+G)	CORE AREA (PER UNIT)	SUPER BUILT UP AREA
	ROOM 1 (A)	ROOM 2 (B)	KITCHEN	TOILET (D)	INTERNAL WALL AREA						
SQM.	10.03	7.11	2.94	1.98	0.72	22.77	3.18	1.26	27.21	3.85	31.06
SQFT.	107.96	76.53	31.65	21.31	7.75	245.09	34.23	13.56	292.89	41.44	334.33

*PeeYush Srivastava*  
**PEEYUSH SRIVASTAVA**  
 ARCHITECT  
 CA/95/15488



# Drawing & Design of EWS DUs at Bareilly under AHP.

CLUSTER PLAN



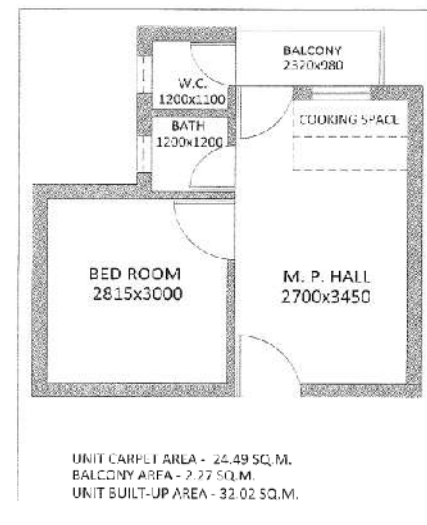
GROUND FLOOR PLAN

<p><b>PROJECT NAME-</b>          PROPOSED PMAY E. W.S HOUSING SCHEME FOR MOHAN INFRADEVELOPERS[P] Ltd. AT KHASRA NO. 572 AT VILLAGE HAMIRPUR, TEH&amp; DIST BAREILLY[U.P]</p>	<p><b>TOTAL LAND AREA =8100.00 SQ.MT</b>  <b>TOTAL PLOTTED AREA= 3182.74 SQM</b>  <b>23 BLOCKS OF 4 UNIT EACH</b>  <b>TOTAL UNITS=364</b></p>	<p><b>SHEET TITLE</b>          CLUSTER PLAN</p>	<p><b>NORTH</b></p>	<p><b>DESIGN VIEWS</b></p>
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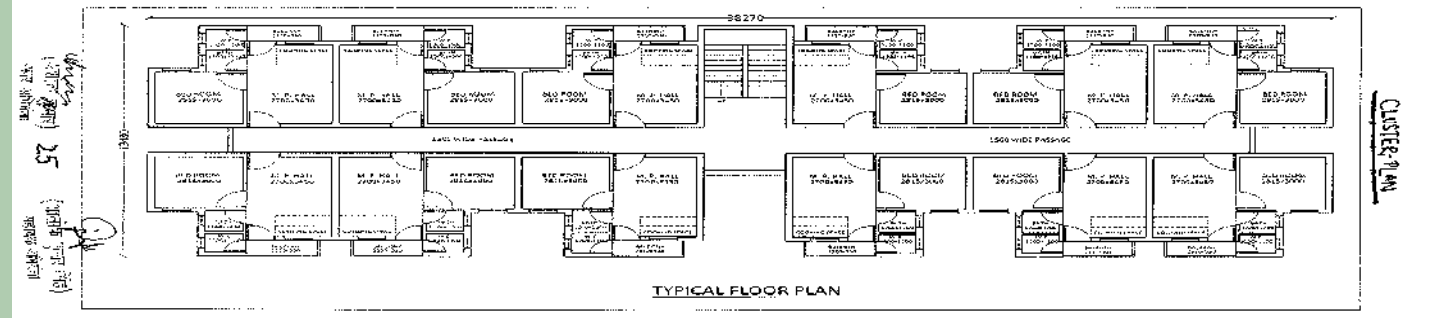
# Drawing & Design of DUs at Lucknow under AHP.



**UNIT PLAN**



**CLUSTER PLAN**



# Drawing & Design of DUs at Bithoor, Kanpur under AHP.

**TABLE SHOWS ROOM DIMENSION ACCORDING TO NORMS AND AS PROVIDED**

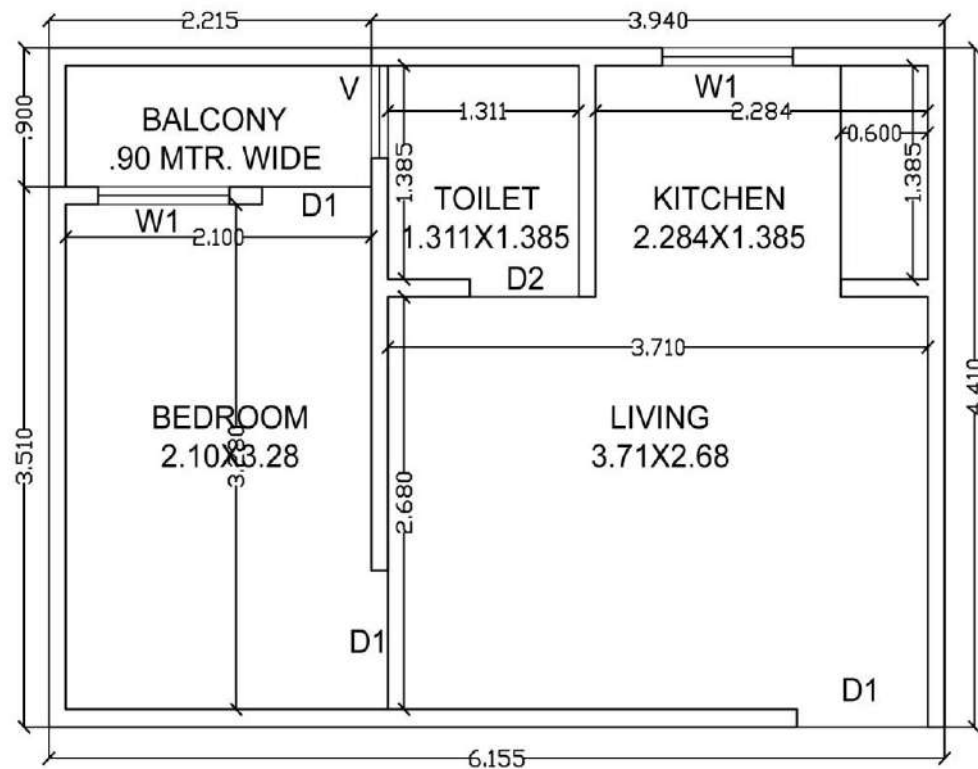
ROOMS	NORMS		PROVISION	
	AREA IN SQ.MT.	MIN. DIMENSION IN MM.	AREA IN SQ.MT.	DIMENSION IN MM.
ROOM 1	9.0	2.5 WIDE	9.44	3900/2785X2800
ROOM 2	6.5	2.1 WIDE	6.60	2200X3000
KITCHEN	3.3	1.5 WIDE	3.88	1585x2450
W.C	0.9	0.9 WIDE	0.9	1000X900
BATH	1.2	1.0 WIDE	1.2	1000X1200
UTILITY BALCONY	-	0.9 WIDE	1.25	1030



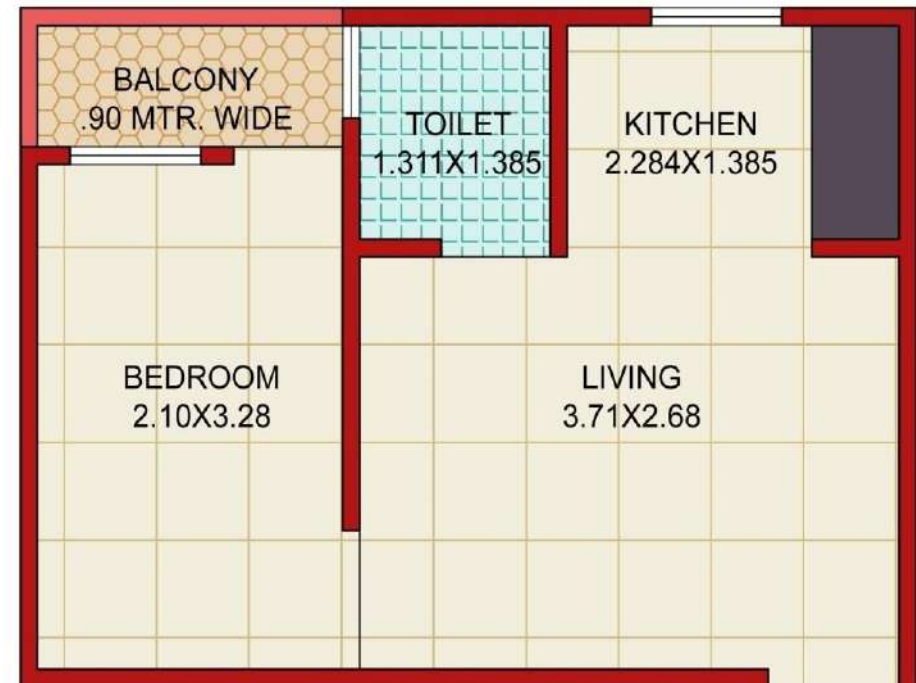
**EWS UNIT**

**CARPET AREA - 23.27 SQ. M.**

# Drawing & Design of EWS DUs at KANPUR under AHP.



UNIT PLAN MEASURED



UNIT PLAN

# PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(N)



Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (N)	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
<u>Zone-III</u>	11060	16,590.00	11,060.00	9,505.14	37,155.14
<u>Zone-IV/BCS</u>	9809	14,713.50	9,809.00	12,779.19	37,301.69
Total	20869	31,303.50	20,869.00	22,284.33	74,456.83

Cost of DU in Zone II/Zone III – 3.36 Lakh & Cost of DU in BCS & Zone IV – 3.80 Lakh

# PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(E)



Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (E)	Central Share (1.5L)	State Share (upto 1L)	Beneficiary Share	Total Cost
<u>Zone-II</u>	42	63.00	38.04	1.08	102.12
<u>Zone-III</u>	4,805	7,207.50	3,794.98	62.06	11,064.54
<u>Zone-IV</u>	5,281	7,921.50	4,445.85	0.00	12,367.35
<u>BCS</u>	215	322.50	205.17	0.00	527.67
<b>Total</b>	<b>10,343</b>	<b>15,514.50</b>	<b>8,484.04</b>	<b>63.14</b>	<b>24,061.68</b>

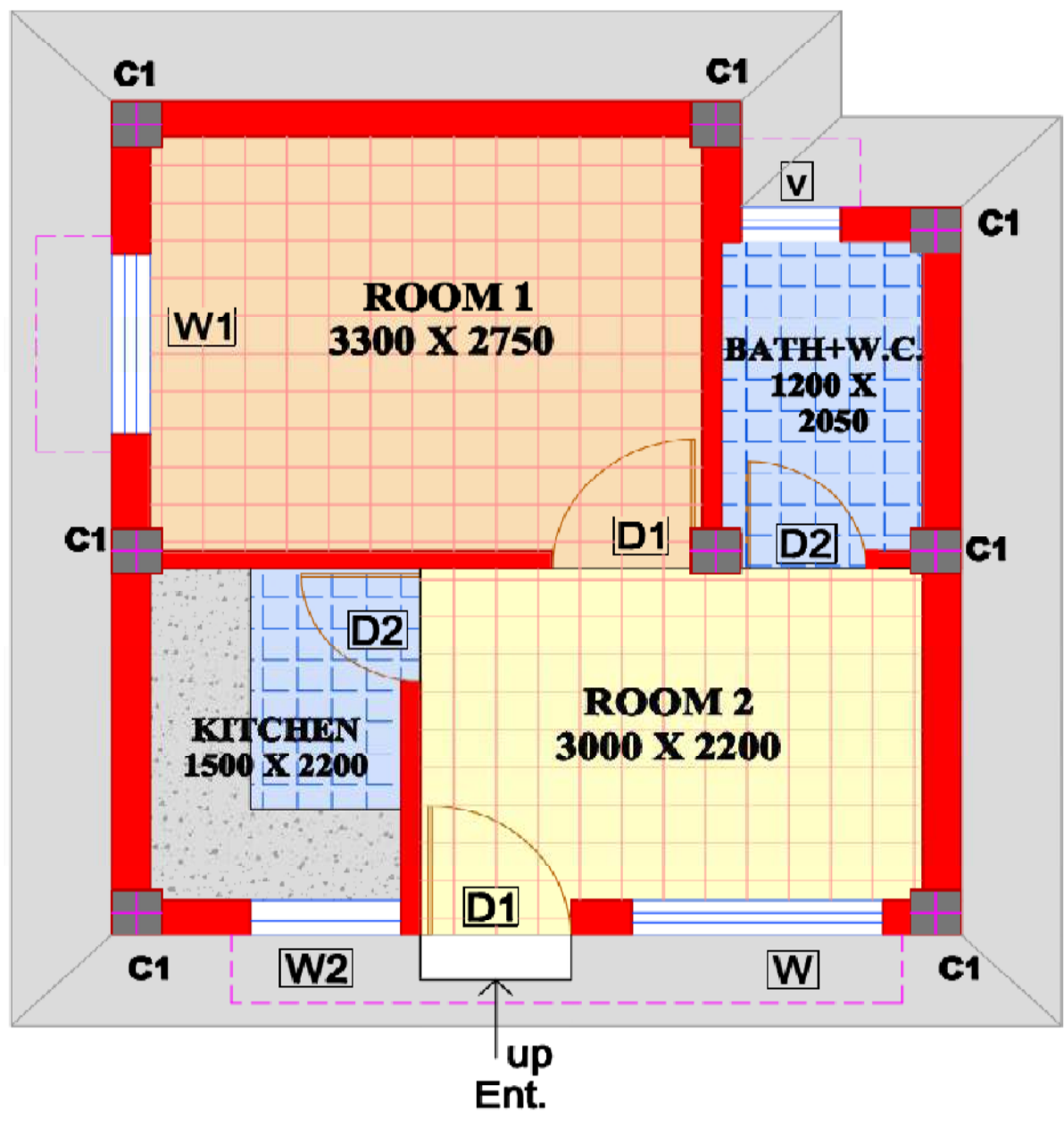


# PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes, attached
▪SLAC/SLSMC approval/Minutes submitted	SLAC approval on 22/06/18 & 20/07/18 AND SLSMC approval on 22/06/18 & 23/07/18
▪Land title status (encumbrance free)	Yes for 31,212 Beneficiaries
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	31,212 Nos
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	-
▪Status of physical & social infrastructure	Provisions will be made at ULB Level
▪Implementation plan/Completion period	15 Months
▪Beneficiary consent sought	Yes

# Proposed DU Layout Plan & Room Sizes under BLC(N)



## AREA STATEMENTS

SL.	DESCRIPTION	LENGHT	WIDTH	AREA (SQ.M.)
1.	ROOM1	3.30	2.75	9.075
		0.90	0.115	0.104
2.	ROOM2	3.00	2.20	6.600
		0.90	0.23	0.207
3.	KITCHEN	1.50	2.20	3.300
		0.75	0.115	0.086
4.	BATH+W.C.	1.20	2.05	2.460
		0.75	0.115	0.086
<b>DEDUCTION OF COLUMN</b>				<b>- 0.0382</b>
<b>CARPET AREA</b>				<b>21.77</b>
<b>BUILT AREA</b>				<b>27.110</b>

# Site Photographs – Gorakhpur



# Site Photographs – Bakshi ka Talab, Lucknow



# Site Photographs – Bakshi ka Talab



# Site Photographs of Pre Cast Model House



# Site Photographs of Pre Cast Model House



# GLIMPSES OF PROGRESS



## Distribution of Allocation Letter in Varanasi





## Tentative Road Map - 2022



Year	Component Name				Total in Lakh
	BLC(N/E)	AHP	ISSR	CLSS	
2017-18	2.00	2.00	0	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	0	1.00	2.50
2020-21	0	0	0	1.00	1.00
2021-22	0	0	0	1.00	1.00
<b>Total</b>	<b>4.50</b>	<b>4.50</b>	<b>0.20</b>	<b>5.00</b>	<b>14.20</b>

**Note:-**

Target of AHP component is related to Housing Department, Govt of UP.

Target of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.

Target of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

## BEST PRACTICE/ INNOVATION



Innovative technology Adopted

### Best practice to be shared

1. **Systematic approach has been adopted** for demand survey.
2. **Development of dedicated portal for Demand generation:**  
Total demand generated through this portal is 12,14,151 Nos.

### Details of IEC initiatives

1. Organization of workshops at State Level, District Level and ULB Level.
2. Organization of Awareness camps at community level for better participation.
3. Frequent Newspaper Advertisement regarding demand survey under PMAY (U) and its benefits.
4. Verification of beneficiary through Call center.

# RAY – AT A GLANCE

## Financial Status -

(Amt in Cr.)

<b>project Approved</b>	<b>No of cities covered</b>	<b>Total Project Cost</b>	<b>ACA Committed</b>	<b>ACA released</b>	<b>Total fund released by SUDA (CS+SS)</b>	<b>Total Expenditure against fund released</b>	<b>UC sent to Gol</b>
18	16	574.26	279.22	170.61	274.38	207.22	109.31

# RAY – AT A GLANCE

## Physical Status -

<b>project Approved</b>	<b>DUs Sanctioned</b>	<b>DUs Type</b>	<b>DUs Completed</b>	<b>DUs in Progress</b>	<b>DU Occupied</b>	<b>DUs Unoccupied</b>
<b>18</b>	<b>8409</b>	<b>IN-SITU / Relocation</b>	<b>4059</b>	<b>390</b>	<b>4059</b>	<b>0</b>

# Progress of ray - Pokhar Purva slum of Kanpur (Housing)



# Progress of ray - Jhansi (Housing)



# Progress of BSUP-IHSDP

## Physical Progress

S. No.	Scheme Name	Total Sanction Project	No. of DUs		Physical Progress			Occupied	Completion Certificate	
			Sanction DUs	After Surrender	DUs Completed	DUs in Progress	DUs Allotted		Received	Sent to Gol
1	2	3	4	5	6	7	8	9	10	11
1	BSUP	69 / 67	68217	45599	42645	2954	43827	38538	6	6
2	IHSDP	164 / 159	47399	37818	34511	3307	29944	27016	25	25
	<b>Total</b>	<b>233 / 226</b>	<b>115616</b>	<b>83417</b>	<b>77156</b>	<b>6261</b>	<b>73771</b>	<b>65554</b>	<b>31</b>	<b>31</b>

## Financial Progress

(Amt. in cr.)

S. No.	Scheme Name	Project Cost		Amount of ACA		Release amount of ACA	ACA to be refund	ACA refunded	Balance ACA to be refund	Total UC sent	Balance UC
		Sanction	After Surrender	Sanction	After Surrender						
1	2	3	4	5	6	7	8	9	10	11	12
1	BSUP	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	736.83	61.20
2	IHSDP	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	590.13	34.28
	<b>Total</b>	<b>3678.90</b>	<b>2625.33</b>	<b>1994.80</b>	<b>1422.44</b>	<b>1594.50</b>	<b>172.06</b>	<b>172.06</b>	<b>0.00</b>	<b>1326.96</b>	<b>95.48</b>

# PROGRESS OF BSUP & IHSDP





**Thanks...**